**科學工業園區研發精進產學合作計畫收支報告表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 主持人： | | |  | | | | | | | | | | | | 執行機構： | | |  | | | | | | | |
| 計畫編號： | | |  | | | | | | | | | | | | | | | | | | | | | | |
| 計畫名稱： | | |  | | | | | | | | | | | | | | | | | | 製表日期： | |  | | |
| 執行期間： | | |  | | | | | | | | | | | | | | | | | | 金額單位： | | 新臺幣元 | | |
| 補助項目 | | | | 核定金額 | | 實付數 | | | | | | | | | | | | | | | | | | 備註 | |
| 累計實收  金額(A) | 實付金額 | | | | | | | | | | | | | | 結餘金額  (C=A-B) | | |
| 第一次核銷  (會計年度終了) | | | | | 第二次核銷  (本期核銷) | | | | | | | 合計 (B) | |
| 補助款 | 自籌款 | | 小計 | | 補助款 | | 自籌款 | | 小計 | | |
| 業務費 | 人事費 | | |  | |  |  |  | |  | |  | |  | |  | | |  | |  | | | 彈性支用額度： 元；實付金額 元。 | |
| 耗材、物品、圖書及雜項 | | |  | |  |  |  | |  | |  | |  | |  | | |  | |  | | |
| 研究設備費 | | | |  | |  |  |  | |  | |  | |  | |  | | |  | |  | | |  | |
| 管理費 | | | |  | |  |  |  | |  | |  | |  | |  | | |  | |  | | |  | |
| 合計 | | | |  | |  |  |  | |  | |  | |  | |  | | |  | |  | | |  | |
|  | | ＊執行率： ％，原因： | | | | | | | | | | | | | | | | | | | | | | | |
| **製表：** | | | | **計畫主持人：** | | | |  | | **覆核：** | |  | | | | **主計主管：** | | |  | | **機關主管：** | | |